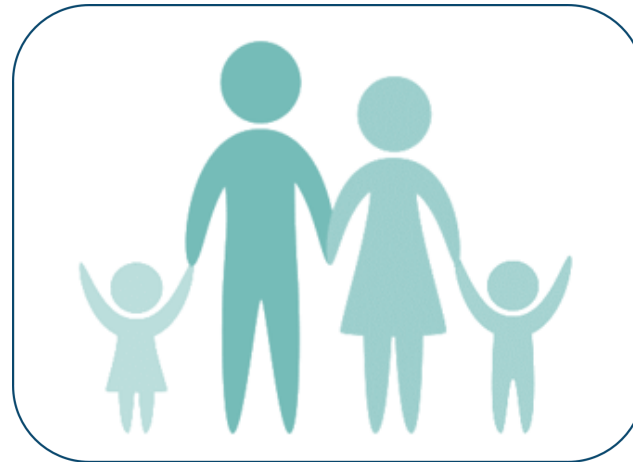


# Corporate Parenting Performance Report

Business Intelligence & Performance Team - People

March 2023



# Corporate Parenting Board: Performance

Produced by Business Intelligence & Performance (People)

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## Introduction

This purpose of this report is to provide the Corporate Parenting Board with an overview of performance. These indicators are grouped together under the relevant areas. Work will continue with managers to develop targets.

## Overview of Performance

The report assesses the performance of available data during or as at the end of the last month, snapshots of this data are taken. Performance is compared with the previous month and whether there has been an improvement or decline in performance. Where appropriate, a target has been set to ensure high performance and drive improvement and there is RAG rating for these indicators. Targets have been set in line with national and statistical neighbour rates/averages and this information is included in the report where it is available and in discussion with Service Managers.

## RAG Rating and Performance Direction

Where a target has been set, indicators are RAG rated in the 'Status' field using the criteria below:

**Green** Performance is good and in line with or exceeding target: consistent with the National/Statistical Neighbour average.

**Amber** Performance is below target; inconsistent with National/Statistical Neighbour average; action is in place with likelihood of improvement.

**Red** Performance is poor; well below expected levels nationally; improvement is required.

Latest performance is compared with the previous month with the icons indicating direction of performance as shown below, based only on whether the figures has increased or decreased since the previous month. Please note, 'Direction of Performance' field is not related to targets and should be used to see where performance is changing and not to judge overall status of the measure; the RAG ratings in the 'Status' field identify where measures are in relation to the target for the latest months performance.

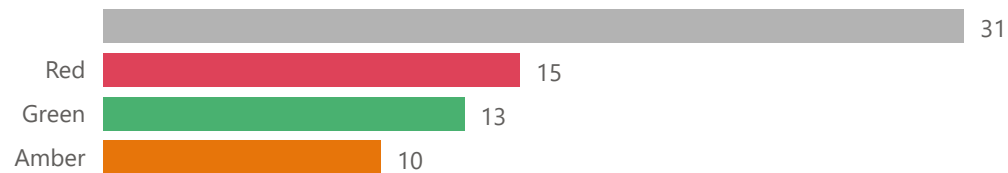
- ✔ improved performance compared with previous month
- ✘ decline in performance compared with previous month
- ⚠ same performance compared with previous month

## Benchmarking Note

Good and Outstanding Statistical neighbours for are Shropshire, Wiltshire, East Sussex, Cornwall and Suffolk. The latest available benchmarking data has been included.

## Summary of Measures

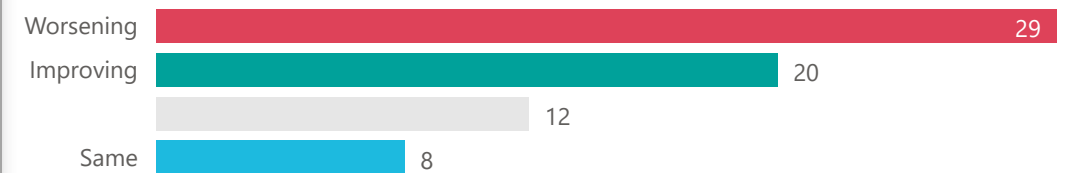
Count of Indicator by RAG



69

Count of Indicators

Count of Indicator by Direction of Travel



# Corporate Parenting Data Set: Summary

Produced by Business Intelligence & Performance (People)

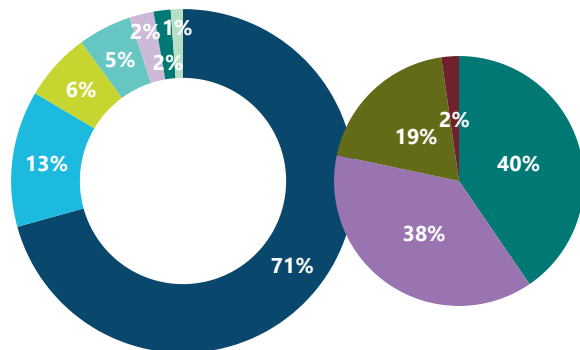
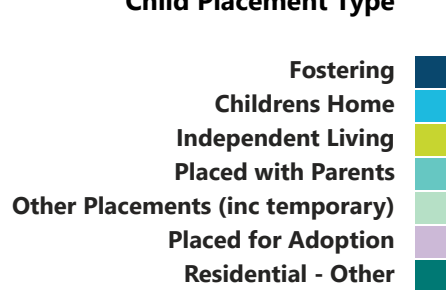
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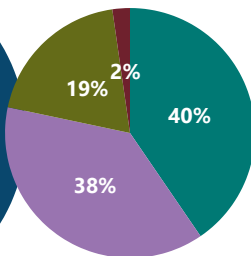


A full list of indicators including 6 months of data is included in Appendix A.

### Child Placement Type



### Placement - Fostering Breakdown



### Care Leavers



We have **6** care leavers (active, aged 16-25 yrs) in bed and breakfast accommodation. In the previous month we had **6**.



**96** % of our care leavers are living in suitable accommodation (active, 19-21 yrs). Last month this was **97** %.



**58** % of our care leavers are in employment, education or training (active, 19-21 yrs). Last month this was **59** %.



**91** % of our care leavers with an up to date Pathway Plan and end of month (active, 17-25 yrs). Last month this was **85** %.



**96** % of our care leavers are in in touch with us (active, 19-21 yrs). Last month this was **97** %.

### Adoption



**26** children were adopted in the last 12 months.

### Number of CIC



We have **437** children in care (rate of **65** per 10,000), **34** of them are unaccompanied asylum seeking children. In the previous month we had **444**, (**66**) and **36** respectively.

### Health



Of our children who have been in care for at least 12 months (aged 4-16), **64** % have had a strengths & difficulties questionnaire completed. Last month this was **63** %.

### Distance from Home



**42** % of our children in care live over 20 miles away from home (excluding our unaccompanied asylum seeking children). Last month it was **42** %.



Of our new children in care last month, **50** % had their initial health assessment within 20 days. In the month prior to that it was **50** %.

### Placement Stability



Of our children in care who have been in care for 2.5 years (aged 16 or under) **65** % have been in their placement for 2 years or more. Last month it was **66** %.

### Education



The average attendance for this academic year for our children in care is **88** %, (**88** % up to last month).



**8** % of our children in care had 3 or more placements in the previous 12 months. Last month it was **8** %.



**100** % of our children in care have had their termly personal education plan completed on time.

# Corporate Parenting Board Performance Measures

Produced by Business Intelligence & Performance (People)

Month Ending

March 2023

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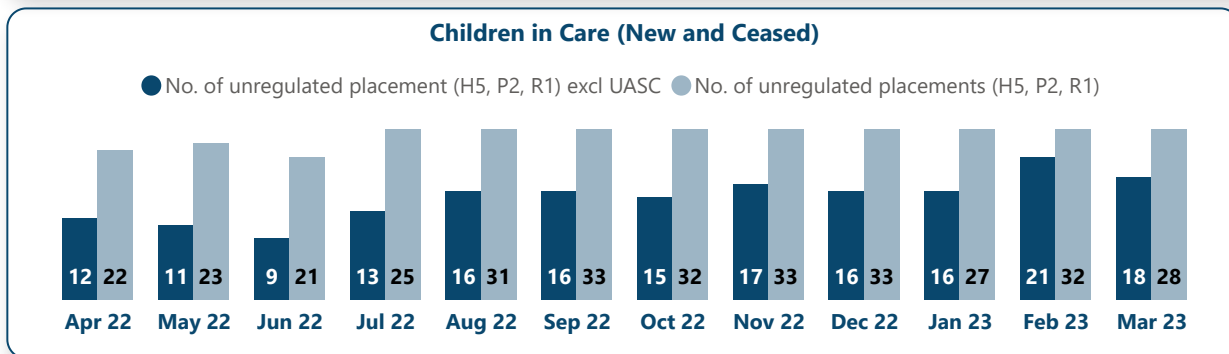
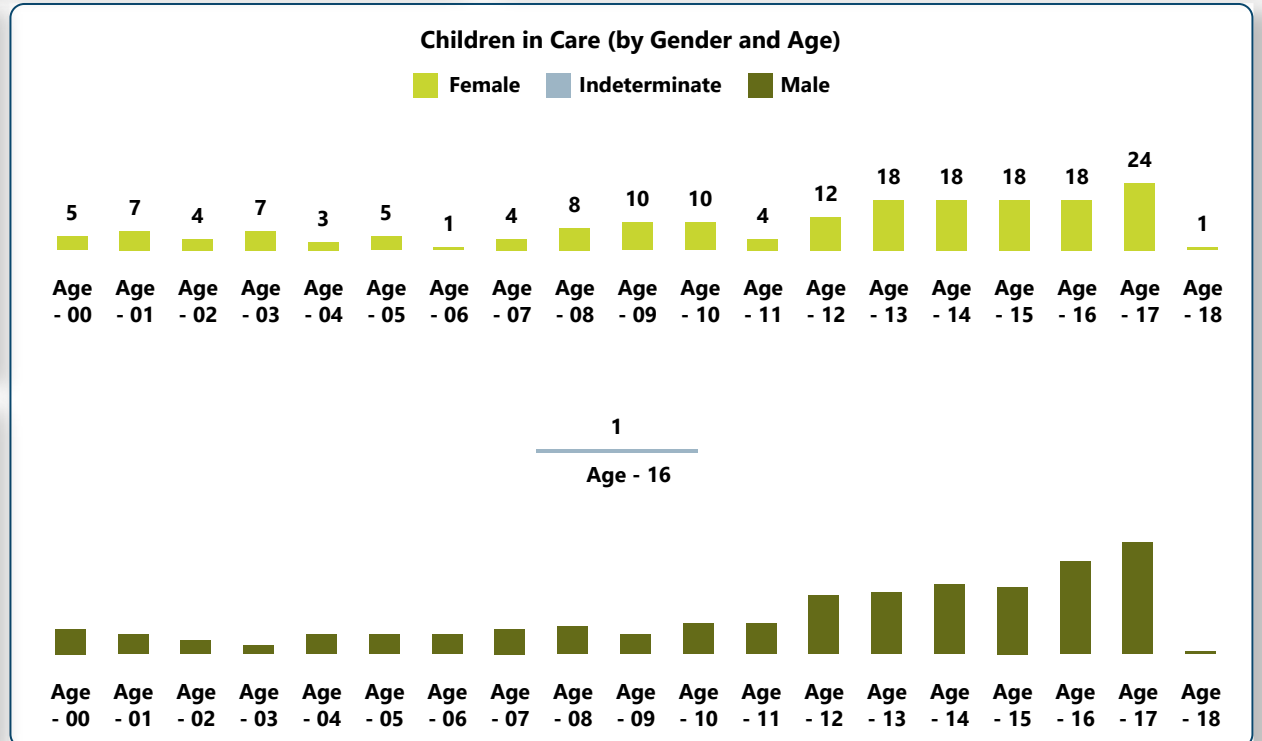
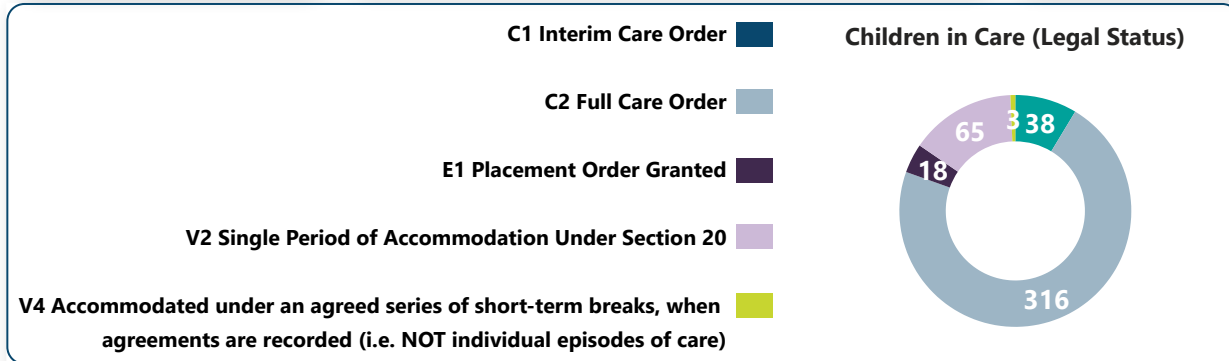
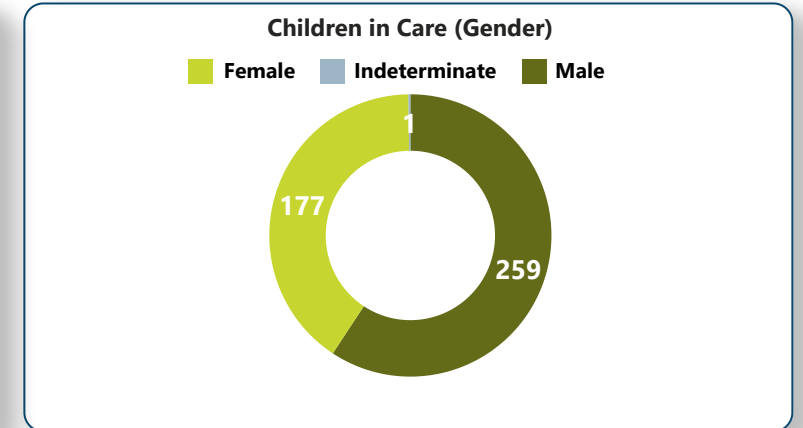
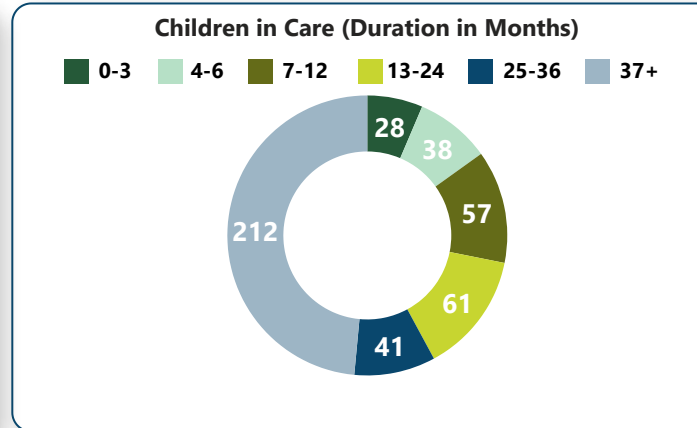
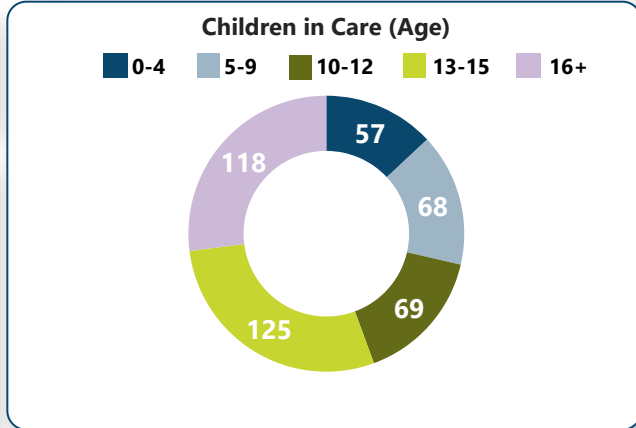


Data is extracted from MOSAIC on the 4th of the following month (or nearest working day after), as at the last day of the reporting month.

Good+ SN and England figures are the latest available in each instance.

Number of Children in Care  
**437**

Number of Care Leavers  
**516**  
Of those, number receiving a service  
**290**

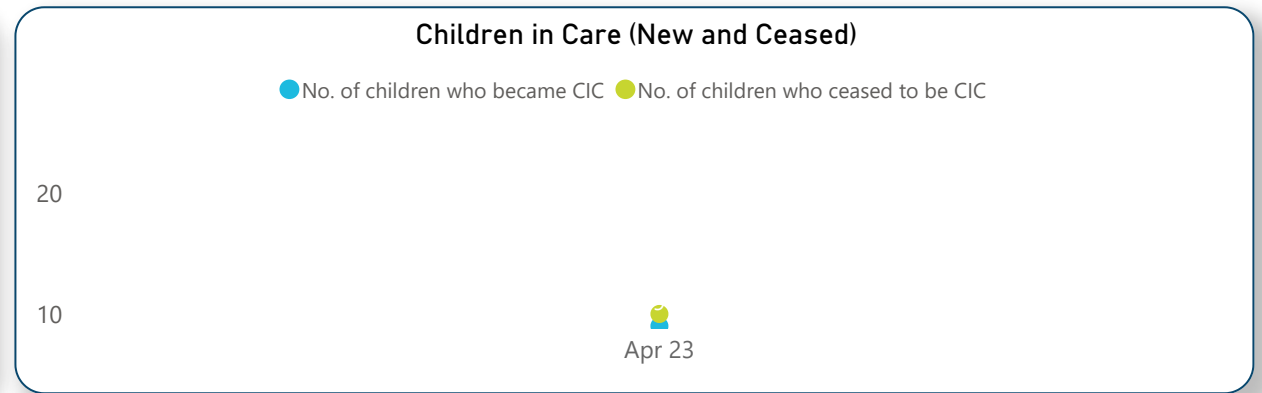
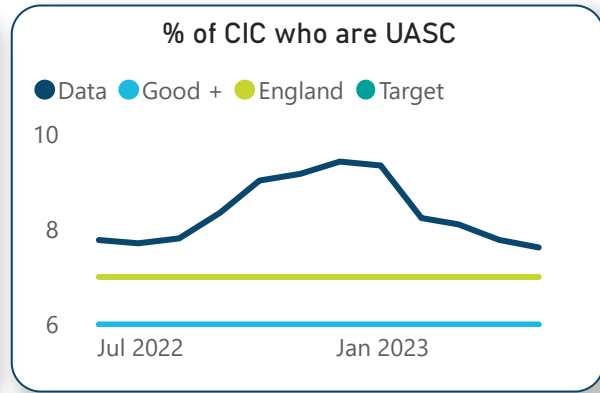
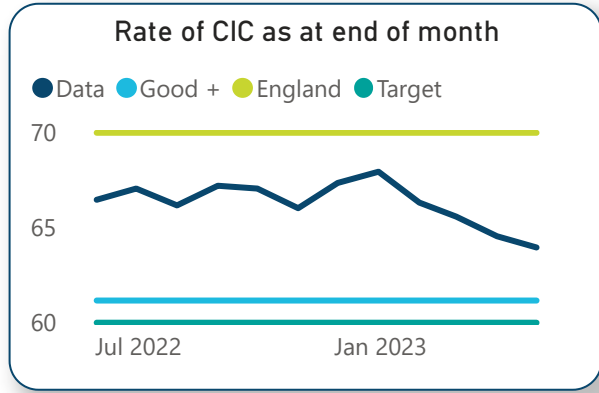


# Corporate Parenting Board Performance Measures - Profile

Produced by Business Intelligence & Performance (People)

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Month Ending  
March 2023



| Indicator                               | Good Is | England Av. | Good + SN | Target | Jan 23 | Feb 23 | Mar 23 | Latest D.O.T. |
|---|---------|-------------|-----------|--------|--------|--------|--------|---------------|
| No. of CIC at end of month              | Low     |             |           | 420.00 | 449.00 | 444.00 | 437.00 | Improving     |
| Rate of CIC as at end of month          | Low     | 70.0        | 61.2      | 60.00  | 66.32  | 65.59  | 64.55  | Improving     |
| No. of CIC who are UASC at end of month | -       |             |           |        | 37.00  | 36.00  | 34.00  |               |
| % of CIC who are UASC                   | -       | 7.0         | 6.0       |        | 8.24   | 8.11   | 7.78   |               |
| No. of children who became CIC          | Low     |             |           | 10.00  | 8.00   | 5.00   | 3.00   | Improving     |
| No. of children who ceased to be CIC    | High    |             |           | 13.00  | 14.00  | 13.00  | 11.00  | Worsening     |

## Profile

We have seen a further reduction in the number and rate of children in care to 437. If we exclude unaccompanied children our number of children in care was 403 which is the lowest since April 2018. In March we saw even lower numbers of children coming into care including adolescents. All children entering care did so in a planned way. We saw slightly less children ceasing to be in care. At the time of writing the number of children in care has reduced further to 434. This is the lowest number since February 2022.

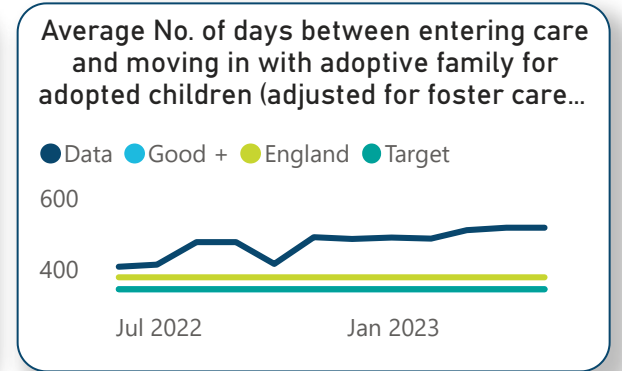
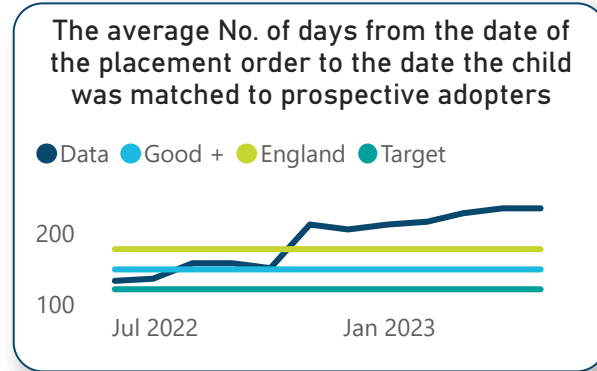
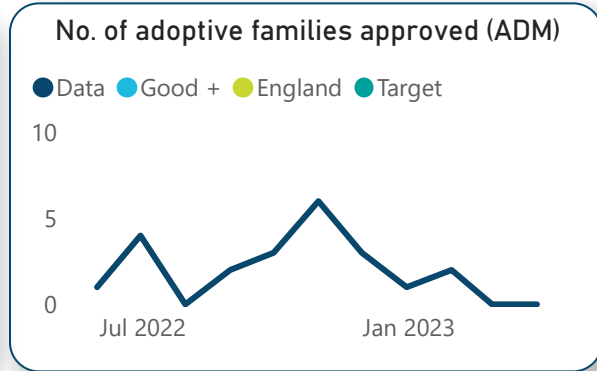
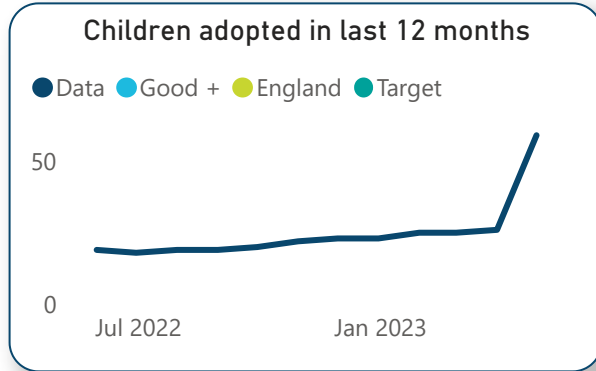
# Corporate Parenting Board Performance Measures - Adoption

Produced by Business Intelligence & Performance (People)

Month Ending ▼

March 2023 ▼

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| Indicator   | Good Is | England Av. | Good + SN | Target | Jan 23 | Feb 23 | Mar 23 | Latest D.O.T. |
|---|---------|-------------|-----------|--------|--------|--------|--------|---------------|
| Children adopted in last 12 months  | High    |             |           |        | 25.00  | 25.00  | 26.00  | Improving     |
| No. of Adoption placement order revocations over last 12 months   | Low     |             |           |        | 4.00   | 7.00   | 5.00   | Improving     |
| No. of adoptive families approved (ADM)   | High    |             |           |        | 2.00   | 0.00   | 0.00   | Same          |
| The average No. of days from the date of the placement order to the date the child was matched to prospective adopters                  | Low     | 178.0       | 149.2     | 121.00 | 217.00 | 229.00 | 236.00 | Worsening     |
| Average No. of days between entering care and moving in with adoptive family for adopted children (adjusted for foster carer adoptions) | Low     | 376.0       | 342.2     | 342.00 | 486.00 | 510.00 | 517.00 | Worsening     |
| No. of adoptive Families in assessment  | High    |             |           |        | 27.00  | 28.00  | 25.00  | Worsening     |

## Adoption ▼

There continues to be delays in reaching the targets, and this relates partly to the length of time for Care proceedings to conclude. The Aspire Service Manager has undertaken a deep dive into the current cases of children in their adoptive placements and provided a report with the case file reviews for consideration and further discussion between Aspire and Dorset. The ambitions that Dorset have for their children has led to an increasing number of children with a plan for adoption who fall into the should be harder to place cohort of children, those aged over 5, those with complex needs, sibling groups and minority children. There are currently 10 children waiting for a match however, 2 are booked onto matching panel, in May and there are links for 2 more children, this then leaves 2 sibling groups one of 4 children and one of 2 children. Whilst we strive to match and place these children, it does remain a challenge. Aspire do undertake external searches via Linkmaker and other RAA/VAA's, however national there is a shortage of adopters for those deemed harder to place. To assist with addressing this, Aspire have reviewed their procedures and will be providing and offering a much more proactive offer for the family finding role where case responsibility is not held by Aspire. This will be shared with all Teams at the beginning of May 2023. There were a total of 26 adoption orders made in 22/23 and increase of 12 over the total number of 14 for 21/22. Aspire currently have 25 available adoptive families available, with 44% of these willing to undertake Early Permanence. As Aspire continue to place with their own adopters, the pool does reduce. There has been a decrease in the number of enquiries received and work is being undertaken to understand this and start a recruitment drive which again we are looking to commence in May - this will be focussing on sibling groups and older children, whilst also remaining aware we do require adopters for those younger children. Our locality teams are revising their permanency tracking arrangements and working hard to reduce the time it takes to complete care proceedings.

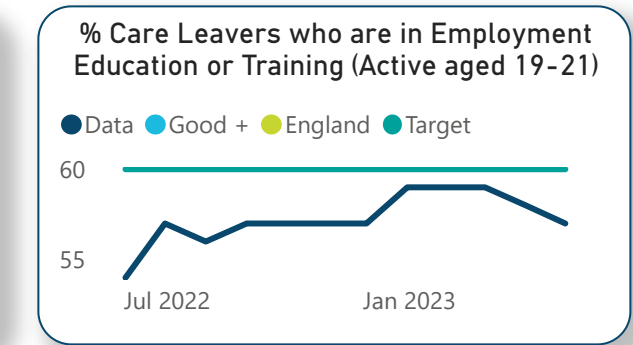
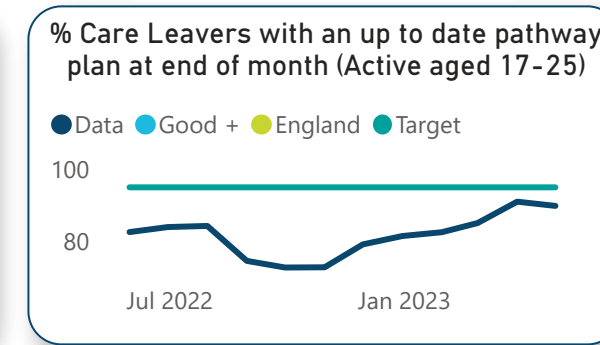
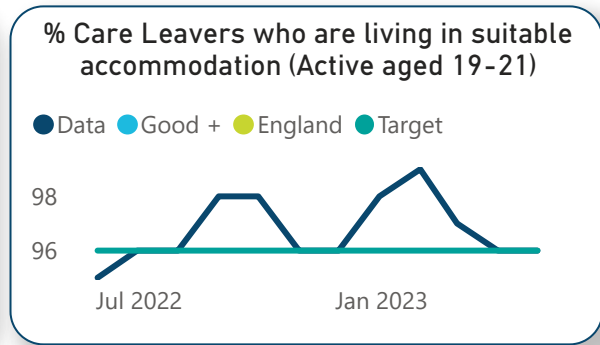
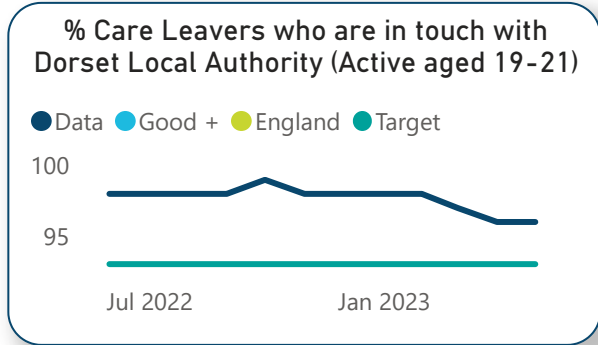
# Corporate Parenting Board Performance Measures - Care Leavers

Produced by Business Intelligence & Performance (People)

Month Ending ▼

March 2023 ▼

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| Indicator   | Good Is | England Av. | Good + SN | Target | Jan 23 | Feb 23 | Mar 23 | Latest D.O.T. |
|---|---------|-------------|-----------|--------|--------|--------|--------|---------------|
| % Care Leavers who are living in suitable accommodation (Active aged 19-21)         | High    |             |           | 96.00  | 99.00  | 97.00  | 96.00  | Worsening     |
| % Care Leavers with an up to date pathway plan at end of month (Active aged 17-25)  | High    |             |           | 95.00  | 82.59  | 85.12  | 91.03  | Improving     |
| % Care Leavers who are in touch with Dorset Local Authority (Active aged 19-21)     | High    |             |           | 93.00  | 98.00  | 97.00  | 96.00  | Worsening     |
| % Care Leavers who are in Employment Education or Training (Active aged 19-21)      | High    |             |           | 60.00  | 59.00  | 59.00  | 58.00  | Worsening     |
| No. of Care Leavers (Active aged 17-25) in unsuitable accommodation at end of month | Low     |             |           | 11.00  | 11.00  | 9.00   | 8.00   | Improving     |
| No. of Care Leavers (Active aged 17-25) in Bed and Breakfast accommodation          | Low     |             |           | 0.00   | 4.00   | 6.00   | 6.00   | Same          |
| % Care Leavers aged 19-21 in EET (OC3)  | High    | 55.0        | 58.7      |        |        |        | 51.98  | Worsening     |
| No. of health passports completed (2 months in arrears)                             | -       |             |           |        | 6.00   | 6.00   | 2.00   |               |
| No. of Health passports due within the month (2 months in arrears)                  | -       |             |           |        | 6.00   | 6.00   | 2.00   |               |

## Care Leavers

We continue to work with partners to deliver move on plans for our young people in B&B. Of the new young people accessing B&B's in March one young person's separated from a partner and was living out of area returning to Dorset and accessing emergency accommodation. The second young person was discharged from prison and wanted to live out of area closer to family support. We have seen a slight improvement from the previous month and a significant improvement from a year to date in young people accessing unsuitable accommodation. We know our young people accessing this accommodation and continue to work with them and professional round them to support transitions from this accommodation. Of the 8 young people in unsuitable accommodation 6 are in B&B and 2 are in custody. We are in touch with 96% of our young people aged 19-21 and 91.03% for our young people aged 17 to 25 have an up-to-date pathway plan. Whilst this is positive, we aspire for 95+ %. In relation to the annual DfE measure of EET for 19 to 21 year old care leavers we have improved our performance by 8% from 43% last year to 51% this year 2022/23



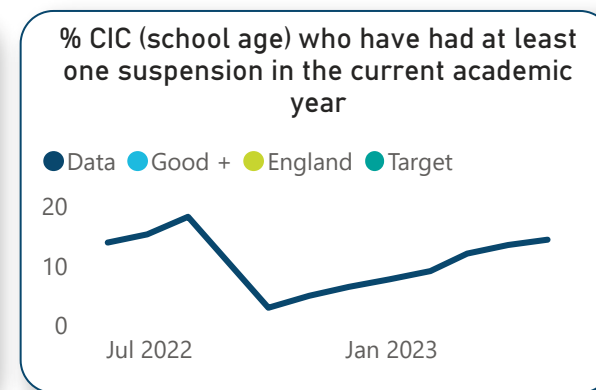
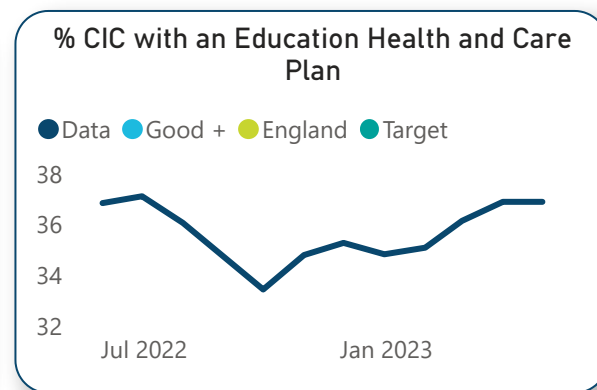
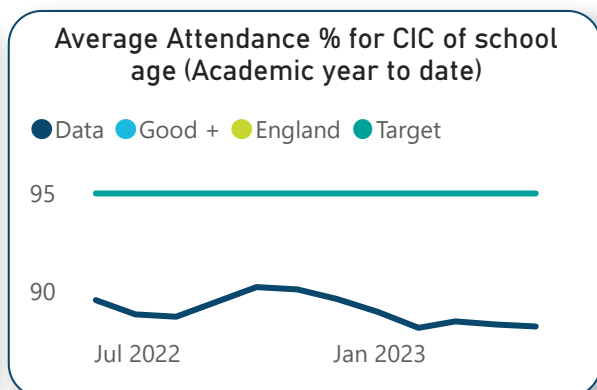
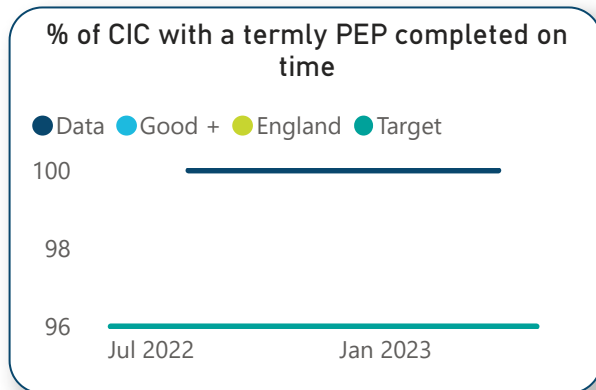
# Corporate Parenting Board Performance Measures - Education

Produced by Business Intelligence & Performance (People)

Month Ending ▼

March 2023 ▼

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| Indicator  | Good Is | England Av. | Good + SN | Target | Jan 23 | Feb 23 | Mar 23 | Latest D.O.T. |
|--|---------|-------------|-----------|--------|--------|--------|--------|---------------|
| % CIC that are NEET  | Low     |             |           | 28.00  | 30.23  | 24.80  | 23.30  | Improving     |
| % CIC (school age) who have had at least one suspension in the current academic year | Low     |             |           |        | 9.12   | 12.05  | 13.49  | Worsening     |
| % CIC with an Education Health and Care Plan   | -       |             |           |        | 35.09  | 36.15  | 36.90  |               |
| Average Attendance % for CIC of school age (Academic year to date)                   | High    |             |           | 95.00  | 88.11  | 88.44  | 88.28  | Worsening     |
| % of CIC with a termly PEP completed on time   | High    |             |           | 96.00  |        |        | 100.00 |               |
| % of children with a PEP within 20 days of coming into care                          | High    |             |           | 100.00 |        |        | 100.00 |               |

## Education

In the Spring term 100% of PEPs were completed on time for and 100% of PEPs were completed within 20 days of coming into care. At the end of March, attendance for the Virtual School stands at 88.28%. All year groups with the exception of Key Stage 4 are above 90% attendance. Year 10 have 83% and year 11 have 71.5% to date. March also saw an increase in overall attendance to 87.3% from a dip in February to 85.4%. Fortnightly meetings are held with the Service Manager and Specialist Teacher to scrutinise attendance of those below 90%. For those children with below 90% attendance, we work with families and education settings to understand the unique context of each child. In collaboration with schools, we are developing a menu of support to ensure that appropriate intervention is available, to ensure each child is getting support to improve school attendance. 36.90% of the children in care have an EHCP with 38.8% of children of school age having an EHCP and 32.6% of young people post 16 having an EHCP. 13% of children within the Virtual School have had at least one suspension in this academic year to date. Virtual School Leads attend all reintegration meetings to discuss alternatives to suspensions. The Virtual School have undertaken a joint project with University College London on a knowledge exchange programme to produce a toolkit. Alternatives to suspensions are a key focus of this work. The percentage of children who are NEET has decreased to 23.30%. This includes 30 children who are NEET and 10 children who are in employment without training. Two young people are accessing tutoring and 13 have a planned reengagement with education in the Summer term. Five young people are looking for employment currently. The remaining young people are working with the team around them to reengage with education, training and employment. Analysis was undertaken by the Virtual School to understand the extra-curricular activities that our school age children engage with. There are a wide range of clubs, sports and arts activities that our children partake in. 84% are engaged in such activities. Of the 16% (89 children) who are not accessing an extra-curricular activity, 25 are in primary education and 64 are in secondary education. We are now developing an offer of activities to match children's aspirations and interests so that more children benefit from enriching activities.

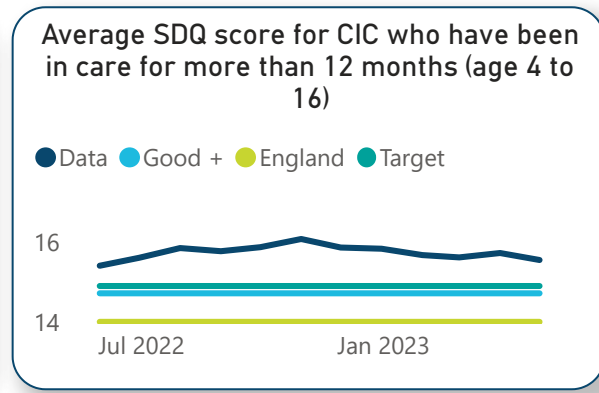
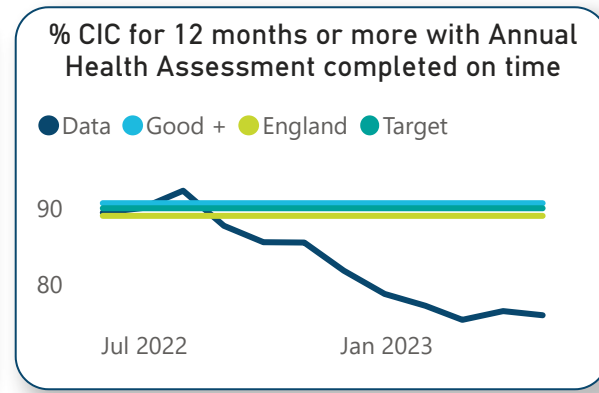
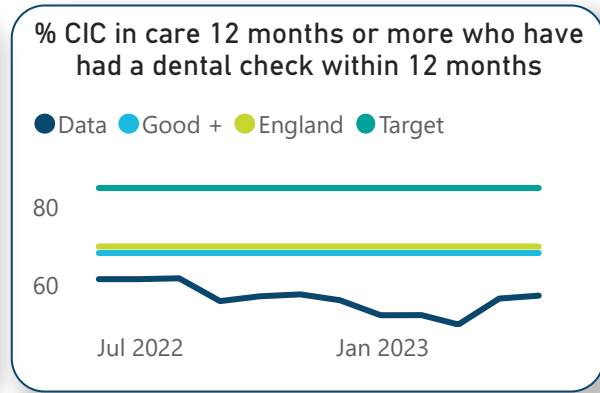
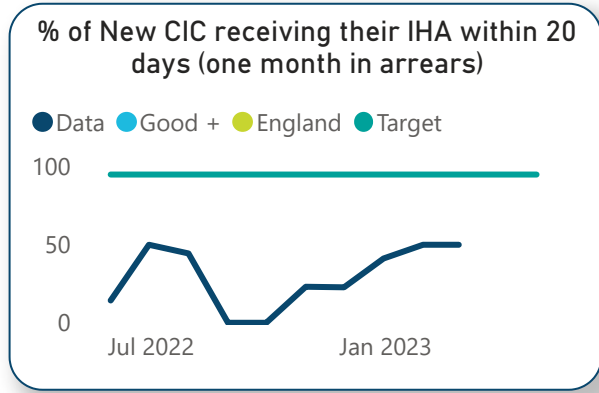


# Corporate Parenting Board Performance Measures - Health & Emotional Wellbeing

Produced by Business Intelligence & Performance (People)

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Month Ending  
 March 2023



| Indicator  | Good Is | England Av. | Good + SN | Target | Jan 23 | Feb 23 | Mar 23 | Latest D.O.T. |
|--|---------|-------------|-----------|--------|--------|--------|--------|---------------|
| % of New CIC receiving their IHA within 20 days (one month in arrears)                 | High    |             |           | 95.00  | 50.00  | 50.00  |        |               |
| % CIC for 12 months or more with up to date Immunisations                              | High    | 85.0        | 87.3      | 85.00  | 85.85  | 83.97  | 87.00  | Improving     |
| % CIC in care 12 months or more who have had a dental check within 12 months           | High    | 70.0        | 68.3      | 85.00  | 52.41  | 50.00  | 56.66  | Improving     |
| % CIC for 12 months or more with Annual Health Assessment completed on time            | High    | 89.0        | 90.7      | 90.00  | 77.17  | 75.32  | 76.47  | Improving     |
| % of children for CIC for at least 12 months age 4-16yrs with completed SDQ assessment | High    | 77.0        | 67.8      | 80.00  | 67.71  | 63.29  | 64.38  | Improving     |
| Average SDQ score for CIC who have been in care for more than 12 months (age 4 to 16)  | Low     | 14.0        | 14.7      | 14.90  | 15.68  | 15.62  | 15.73  | Worsening     |

## Health & Emotional Wellbeing

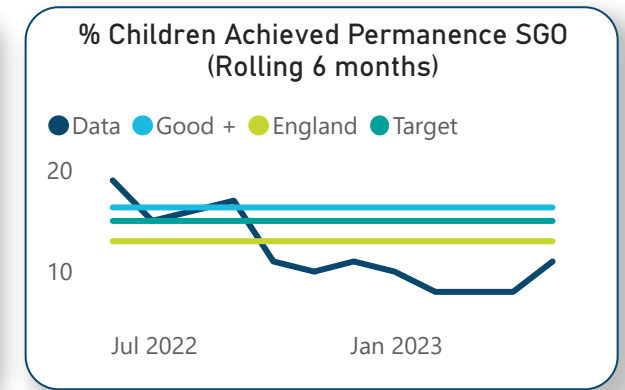
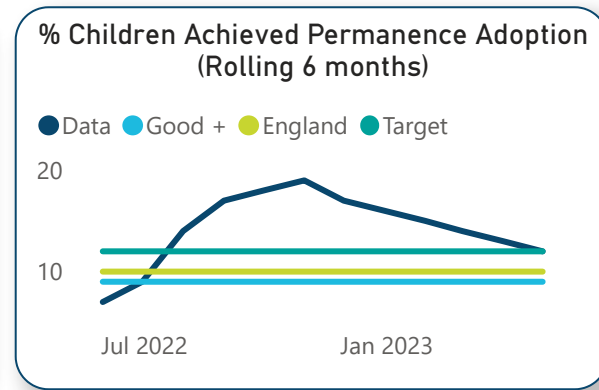
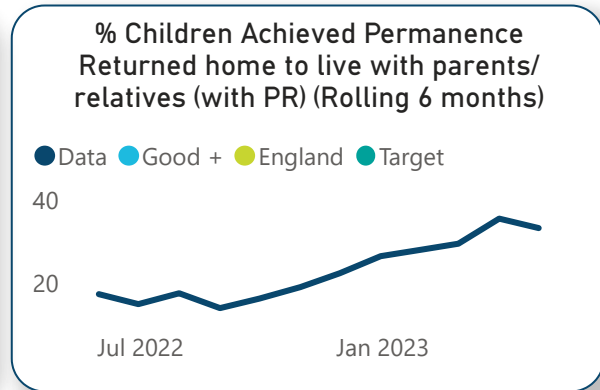
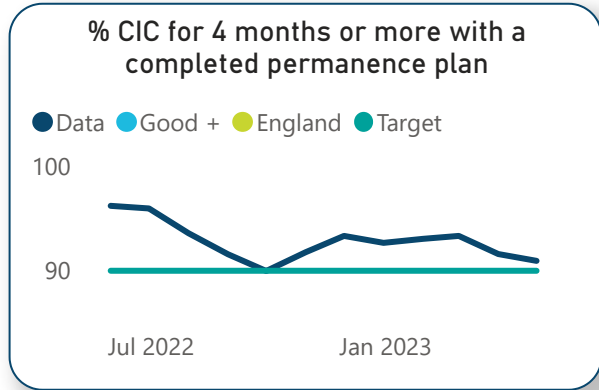
% IHA on time in December (month in arrears) has increased although still low at 50%. A review of the service offer for IHA's has commenced with NHS Dorset with a meeting taking place 29th March 2023. There has been improvement in annual dental and health assessments, although the capacity of NHS dentists continues to impact on performance. NHS colleague have given assurance that NHS dentists in the South West Region are prioritising children in care. Further improvement has been evidenced for children in care for 12 months or more with up to date immunisations. The completion of SDQ assessment has slightly increased and the increase in average SDQ score indicates that our young people continue to experience poorer emotional wellbeing and mental health than good and outstanding statistical neighbours. The Health and Wellbeing of our children in care has been raised at the Strengthening Services Board and there has been agreement and following an escalation to the System Quality Surveillance Group chaired by the ICB. A deep dive is planned for the next meeting in June 2023 and the Corporate Director for Commissioning and Partnerships is facilitating a group of commissioners and providers to strengthen outcomes for our children.

# Corporate Parenting Board Performance Measures - Permanence

Produced by Business Intelligence & Performance (People)

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Month Ending  
March 2023



| Indicator   | Good Is | England Av. | Good + SN | Target | Jan 23 | Feb 23 | Mar 23 | Latest D.O.T. |
|---|---------|-------------|-----------|--------|--------|--------|--------|---------------|
| % CIC for 4 months or more with a completed permanence plan   | High    |             |           | 90.00  | 93.07  | 93.35  | 91.61  | Worsening     |
| % CIC at month end with long term fostering as plan and achieved permanence                               | High    |             |           |        | 54.03  | 54.22  | 53.17  | Worsening     |
| % Children Achieved Permanence Returned home to live with parents/ relatives (with PR) (Rolling 6 months) | High    |             |           |        | 28.09  | 29.54  | 35.63  | Improving     |
| % Children Achieved Permanence Adoption (Rolling 6 months)  | High    | 10.0        | 9.0       | 12.00  | 15.00  | 14.00  | 13.00  | Worsening     |
| % Children Achieved Permanence SGO (Rolling 6 months)   | High    | 13.0        | 16.3      | 15.00  | 8.00   | 8.00   | 8.00   | Same          |

**Permanence**

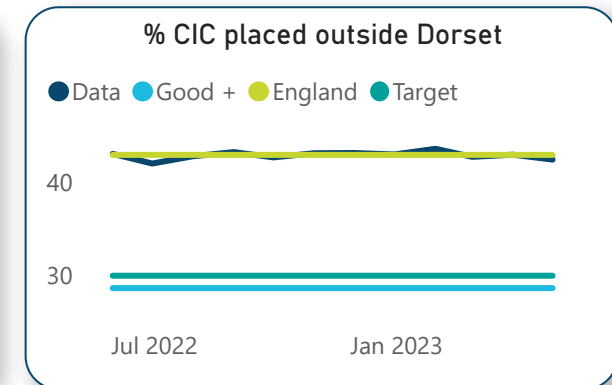
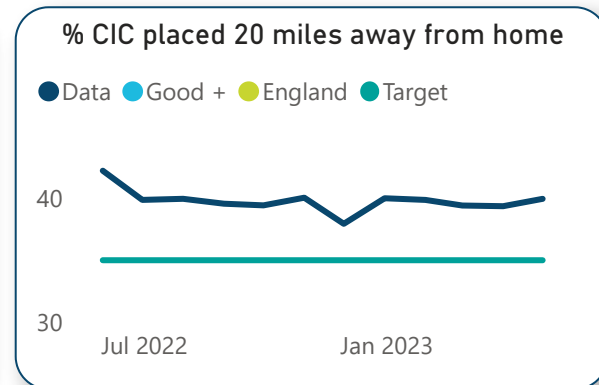
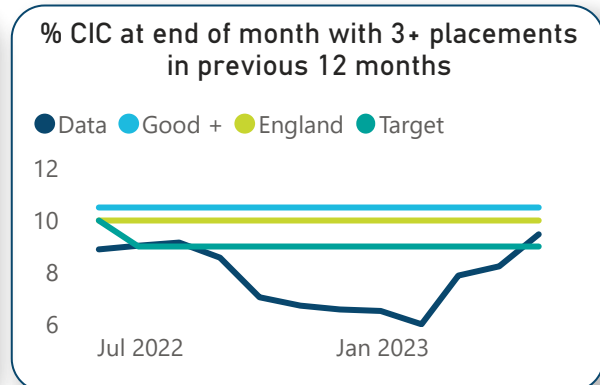
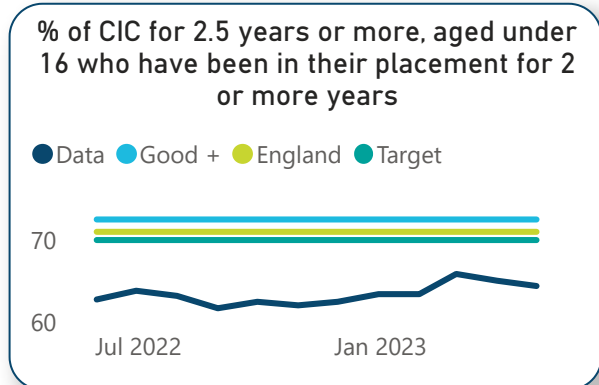
Achieving permanence for children is supported well by the completion of permanence plans (91.061%). Over the last 3 months there has been a continued increase in the number of children safely returning home to live with their parents. The % of children achieving permanence through adoption remains above target and above the national and statistical neighbour averages, but we are tracking this closely due to numbers declining for the 4th month running. We are reviewing adoption timeliness as performance has dipped considerably and we have undertaken a deep dive to understand the performance at all stages of the adoption process to reduce unnecessary delay. % of children achieving permanence through SGO has remained at 8% in the last rolling 6 months. We continue to have a low number of care applications which will impact on this. While permanence through adoption and SGO has continued reduced since November, this has been more than offset by the proportion of children securing permanence through reunification with parents.

# Corporate Parenting Board Performance Measures - Placement

Produced by Business Intelligence & Performance (People)

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Month Ending  
March 2023



| Indicator  | Good Is | England Av. | Good + SN | Target | Jan 23 | Feb 23 | Mar 23 | Latest D.O.T. |
|--|---------|-------------|-----------|--------|--------|--------|--------|---------------|
| No. of CIC placed with parent(s)   |         |             |           |        | 22.00  | 20.00  | 22.00  |               |
| % CIC at end of month with 3+ placements in previous 12 months                                     | Low     | 10.0        | 10.5      | 9.00   | 6.01   | 7.88   | 8.24   | Worsening     |
| % of CIC for 2.5 years or more, aged under 16 who have been in their placement for 2 or more years | High    | 71.0        | 72.5      | 70.00  | 63.43  | 65.88  | 65.06  | Worsening     |
| % CIC over 20 mile away from home excl UASC  | Low     | 21.0        | 34.3      | 35.00  | 42.96  | 42.40  | 42.18  | Improving     |
| % CIC placed outside Dorset  | Low     | 43.0        | 28.7      | 30.00  | 43.65  | 42.79  | 43.02  | Worsening     |
| No. of unregulated placements (H5, P2, R1)   | Low     |             |           | 10.00  | 27.00  | 32.00  | 28.00  | Improving     |
| % CIC living in foster placement   | High    | 70.0        | 71.4      |        | 73.00  | 72.00  | 71.00  | Worsening     |
| % CIC in private provision   | Low     |             |           |        | 44.54  | 44.82  | 44.62  | Improving     |

## Placement

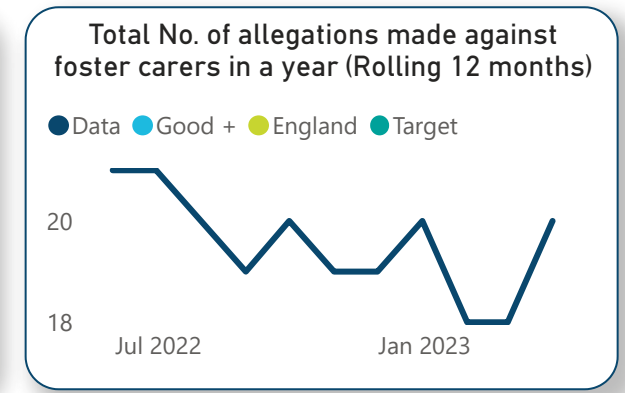
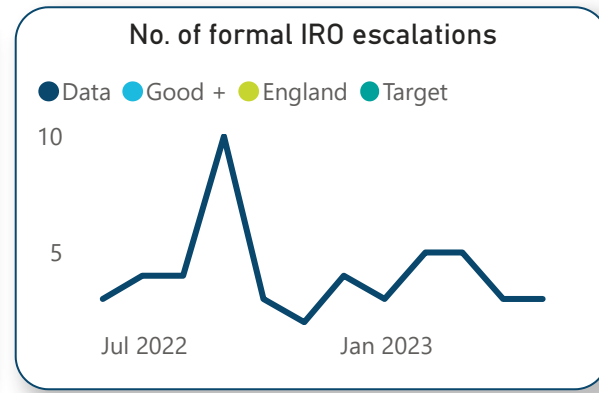
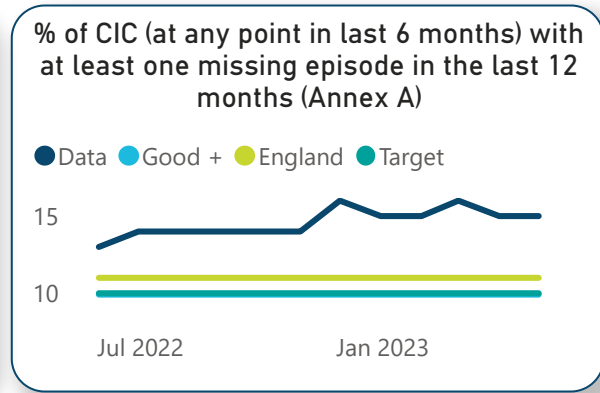
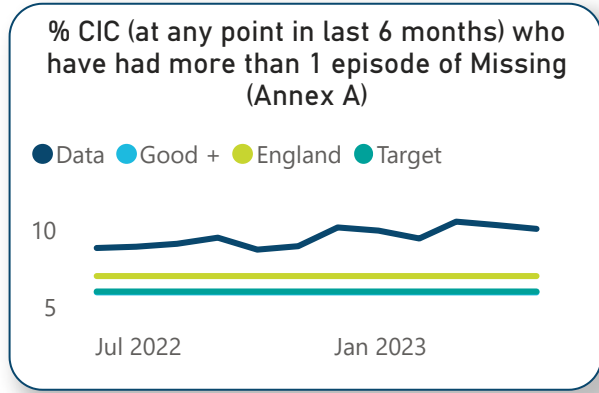
Placement stability has slightly decreased although remains stronger performance than the national average and in good+ authorities. The number of children living in foster care has slightly decreased although is in line with Good+ authorities and higher than national average. While not yet at target, more children are living closer to home. However, the % children who are placed outside Dorset has slightly increased and of those placed outside Dorset, there has been an increase from 65% to 68% are living with foster carers, 9% being a connected carer, and at least 55% are placed in a local authority bordering Dorset. The number of children living in supported accommodation is reducing but still remains high. Most are unaccompanied children. We have been reducing the % of children placed more than 20 miles away – March 2022 it was 45% and March 2023 it is 42%

# Corporate Parenting Board Performance Measures - Safety

Produced by Business Intelligence & Performance (People)

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Month Ending  
March 2023



| Indicator  | Good Is | England Av. | Good + SN | Target | Jan 23 | Feb 23 | Mar 23 | Latest D.O.T. |
|--|---------|-------------|-----------|--------|--------|--------|--------|---------------|
| No. of allegations made against foster carers that were substantiated                                      | -       |             |           |        | 0.00   | 0.00   | 2.00   |               |
| No. of formal IRO escalations  | High    |             |           |        | 5.00   | 5.00   | 3.00   | Worsening     |
| % CIC (at any point in last 6 months) who have had more than 1 episode of Missing (Annex A)                | Low     | 7.0         | 5.9       | 6.00   | 9.43   | 10.53  | 10.30  | Improving     |
| % of CIC (at any point in last 6 months) with at least one missing episode in the last 12 months (Annex A) | Low     | 11.0        | 9.9       | 10.00  | 15.00  | 16.00  | 15.00  | Improving     |
| Total No. of allegations made against foster carers in a year (Rolling 12 months)                          | Low     |             |           |        | 18.00  | 18.00  | 20.00  | Worsening     |

**Safety**

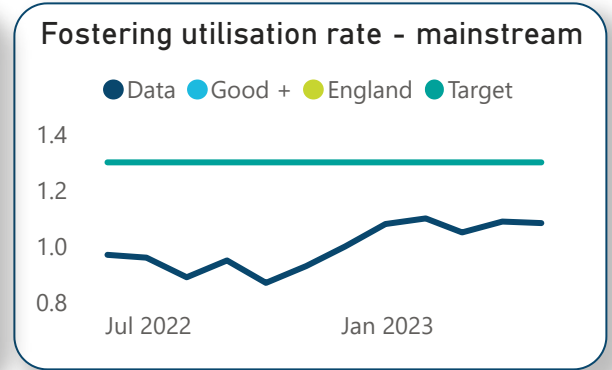
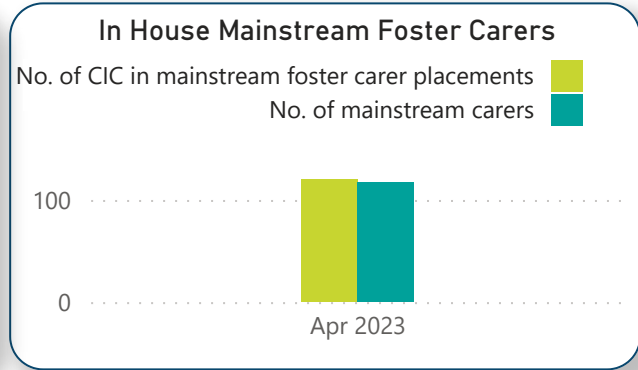
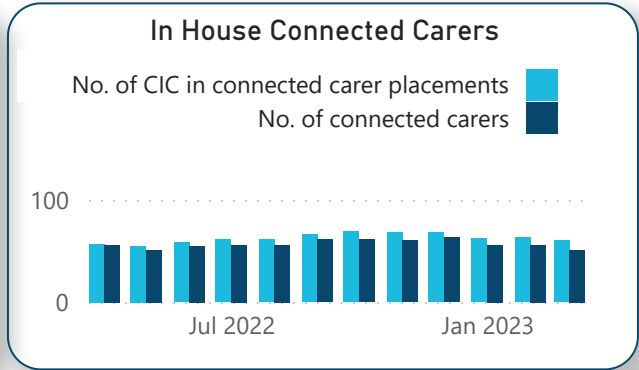
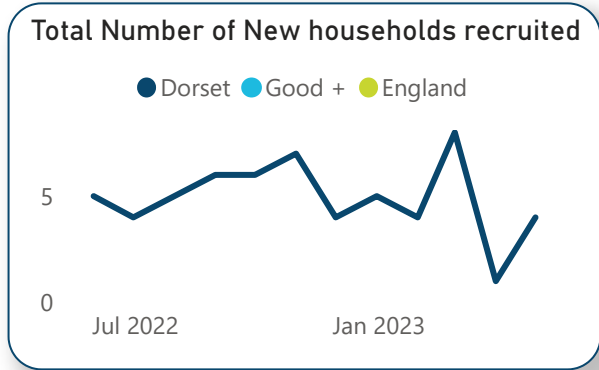
In March 2023 there were 8 children in care with more than 1 missing episode aged between 14 and 17 years. All children were offered a return home interview with all young people engaging with more than 1 return home interview. 4 young people were residing in supported accommodation, 3 with foster carers and 0 in residential children's homes, 5 living in supported accommodation. The overriding reason for being missing was contact with family and friends % CIC is an area we are starting to show an impact of changes to reporting and being clear on which young people are absent or missing. RHI's are being completed and there is regular oversight and enhanced QARO oversight for those who have high missing episodes. A thematic audit by the QARO service of the quality of care planning for our children in care that go missing will be undertaken in Q2 to take forward learning from good practice and understand where we can do better. In March 2023 there was a total of 19 escalations, the majority informal. There were 29 escalations concluded (21 informal, 6 at stage 1 and 2 at stage 2). There continues to be a drive to improve oversight and regular reporting and challenge from QA manager to all QAROs to formally escalate in respect of health needs of our CiC not being met as well as delays in the progression and completion of care planning and permanence. A new process of "Performance and Practice meetings" with IROs to support with upskilling them in terms of their oversight, tracking and escalations of the quality of practice for our children in care. We expect this focus on QARO practice to impact on improvement in quality of consultations, tracking the progress of care planning and consequently where applicable increased informal and formal escalations that support improved outcomes for our children in care. There has been 2 referrals that resulted in substantiated outcomes for Dorset Carers in the last 12 months. The outcomes have been reviewed & evaluated by QA Service manager, with outcomes being verified. No. of referrals that went to IEM is: 2 Substantiated, 2 Unfounded and 6 Unsubstantiated. To ensure quality and suitability of fostering referrals to the LADO a meeting will now be scheduled for each referral relating to a Dorset foster care to review the referral with fostering to discuss and clarify the threshold for IEM and standards of care in understood. Furthermore there will be a schedule of training to the Fostering on managing allegations to be delivered in Q2. Important note: Dorset have had external validation of the LADO service from the Devon LADO (21.2.23) and received positive feedback from this.

# Corporate Parenting Board Performance Measures - Sufficiency

Produced by Business Intelligence & Performance (People)

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Month Ending   
 March 2023



| Indicator  | Good Is | Target | Jan 23 | Feb 23 | Mar 23 | Latest D.O.T. |
|--|---------|--------|--------|--------|--------|---------------|
| No. of Foster carers at end of month                                 | High    | 200.00 | 174.00 | 174.00 | 169.00 | Worsening     |
| No. of mainstream carers   | High    | 138.00 | 117.00 | 116.00 | 116.00 | Same          |
| No. of connected carers  | High    |        | 56.00  | 56.00  | 51.00  | Worsening     |
| No. of CIC in mainstream in house fostering placements               | High    |        | 127.00 | 122.00 | 117.00 | Worsening     |
| No. of CIC in connected in house fostering placements                |         |        | 62.00  | 63.00  | 60.00  |               |
| No. of applicants undergoing assessment (Foster Carers - Mainstream) | High    |        | 11.00  | 9.00   | 9.00   | Same          |
| No. of new households recruited – Mainstream                         | High    | 2.00   | 1.00   | 1.00   | 1.00   | Same          |
| No. of new households recruited – Connected Person                   | High    |        | 2.00   | 4.00   | 0.00   | Worsening     |
| No. of new households recruited – Foster to Adopt                    | High    |        | 0.00   | 1.00   | 0.00   | Worsening     |
| No. of new households recruited – Temporary                          | High    |        | 1.00   | 2.00   | 0.00   | Worsening     |
| No. of households deregistered/resigned – Mainstream                 | Low     | 2.00   | 3.00   | 0.00   | 1.00   | Worsening     |
| No. of households deregistered/resigned – Connected Carers           | Low     |        | 6.00   | 3.00   | 1.00   | Improving     |
| Fostering utilisation rate - mainstream                              | High    | 1.30   | 1.10   | 1.05   | 1.09   | Improving     |
| % Foster Carer visits up to date                                     | High    | 80.00  | 86.78  | 86.21  | 94.08  | Improving     |

### Sufficiency

In relation to the whole population of children in care, the proportion placed in foster care has decreased from 72% last month to 71% this month. Of the total cohort of children in care, the proportion in commissioned placements has increased from 56% to 57% this month. In March 2023 there were a total of 169(174) foster carers – 116(116) mainstream carers and 51(56) connected carers. The total number of fostering households has reduced from 192 in March 2022. In March 2023, there were fewer resignations/de-registrations with 1 mainstream foster carers resigning and 1 connected carers deregistered with 1 child moving on. The current utilisation rate of 1.09 has increased from previous month of 1.05. At the end of March 2023 there were 9 assessments underway for mainstream foster carers. The team are focusing on reducing the time taken from start of the assessment to panel. Mockingbird constellation 2 and 3 have launched. We would also like to highlight the improving and very strong performance on visits to foster carers at 94%. We monitor the quality of external placement provision through a range of mechanisms including through the monitoring of Ofsted judgements. For our children in external fostering or residential provision (excluding those receiving short breaks provision), 94% are in good or outstanding provision (19% outstanding, 75% good), with 5% in provision that requires improvement to be good and less than 1% in provision that has been judged inadequate – this has been thoroughly risk assessed and is being closely monitored.

## Appendix A - Full List of Corporate Parenting Board Performance Measures



# Corporate Parenting Board Performance Measures: Appendix A

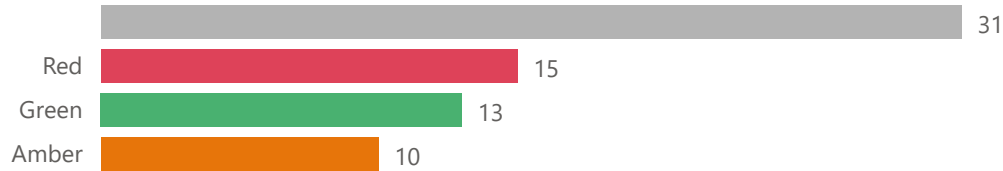
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Month   
 Mar 23



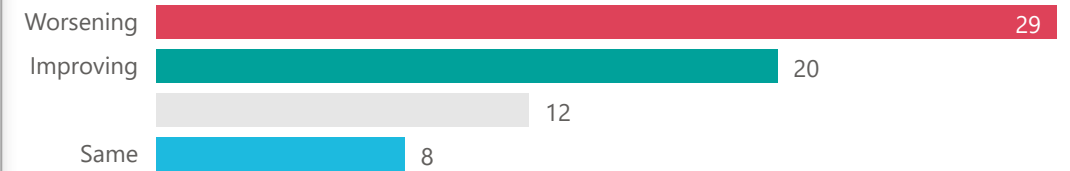
Count of Indicator by RAG



69

Count of Indicators

Count of Indicator by Direction of Travel



| Indicator   | Unit | Good Is | England Av. | Good + SN | Target | Oct 22 | Nov 22 | Dec 22 | Jan 23 | Feb 23 | Mar 23 | Latest D.O.T. |
|---|------|---------|-------------|-----------|--------|--------|--------|--------|--------|--------|--------|---------------|
| No. of CIC at end of month  | No.  | Low     |             |           | 420.00 | 447.00 | 456.00 | 460.00 | 449.00 | 444.00 | 437.00 | Improving     |
| Rate of CIC as at end of month  | Rate | Low     | 70.0        | 61.2      | 60.00  | 66.03  | 67.36  | 67.95  | 66.32  | 65.59  | 64.55  | Improving     |
| No. of CIC who are UASC at end of month   | No.  | -       |             |           |        | 41.00  | 43.00  | 43.00  | 37.00  | 36.00  | 34.00  |               |
| % of CIC who are UASC   | %    | -       | 7.0         | 6.0       |        | 9.17   | 9.43   | 9.35   | 8.24   | 8.11   | 7.78   |               |
| No. of children who became CIC  | No.  | Low     |             |           | 10.00  | 14.00  | 25.00  | 18.00  | 8.00   | 5.00   | 3.00   | Improving     |
| No. of children who ceased to be CIC  | No.  | High    |             |           | 13.00  | 18.00  | 14.00  | 13.00  | 14.00  | 13.00  | 11.00  | Worsening     |
| % CIC for 4 months or more with a completed permanence plan   | %    | High    |             |           | 90.00  | 91.79  | 93.35  | 92.68  | 93.07  | 93.35  | 91.61  | Worsening     |
| % CIC at month end with long term fostering as plan and achieved permanence                               | %    | High    |             |           |        | 56.90  | 55.28  | 52.78  | 54.03  | 54.22  | 53.17  | Worsening     |
| % Children Achieved Permanence Returned home to live with parents/ relatives (with PR) (Rolling 6 months) | %    | High    |             |           |        | 18.99  | 22.37  | 26.51  | 28.09  | 29.54  | 35.63  | Improving     |
| % CIC at end of month with 3+ placements in previous 12 months  | %    | Low     | 10.0        | 10.5      | 9.00   | 6.73   | 6.58   | 6.52   | 6.01   | 7.88   | 8.24   | Worsening     |
| % of CIC for 2.5 years or more, aged under 16 who have been in their placement for 2 or more years        | %    | High    | 71.0        | 72.5      | 70.00  | 62.07  | 62.50  | 63.43  | 63.43  | 65.88  | 65.06  | Worsening     |
| % CIC over 20 mile away from home excl UASC   | %    | Low     | 21.0        | 34.3      | 35.00  | 42.86  | 40.92  | 43.41  | 42.96  | 42.40  | 42.18  | Improving     |
| % CIC placed outside Dorset   | %    | Low     | 43.0        | 28.7      | 30.00  | 43.18  | 43.20  | 43.04  | 43.65  | 42.79  | 43.02  | Worsening     |
| No. of unregulated placements (H5, P2, R1)  | No.  | Low     |             |           | 10.00  | 32.00  | 33.00  | 33.00  | 27.00  | 32.00  | 28.00  | Improving     |
| % of New CIC receiving their IHA within 20 days (one month in arrears)                                    | %    | High    |             |           | 95.00  | 23.08  | 22.73  | 41.20  | 50.00  | 50.00  |        |               |



# Corporate Parenting Board Performance Measures

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Month

Mar 23



| Indicator  | Unit | Good Is | England Av. | Good + SN | Target | Oct 22 | Nov 22 | Dec 22 | Jan 23 | Feb 23 | Mar 23 | Latest D.O.T. |
|--|------|---------|-------------|-----------|--------|--------|--------|--------|--------|--------|--------|---------------|
| No. of CIC placed with parent(s)   | No.  |         |             |           |        | 28.00  | 32.00  | 26.00  | 22.00  | 20.00  | 22.00  |               |
| % CIC for 12 months or more with up to date Immunisations                              | %    | High    | 85.0        | 87.3      | 85.00  | 87.38  | 85.30  | 83.49  | 85.85  | 83.97  | 87.00  | Improving     |
| % CIC in care 12 months or more who have had a dental check within 12 months           | %    | High    | 70.0        | 68.3      | 85.00  | 57.73  | 56.23  | 52.38  | 52.41  | 50.00  | 56.66  | Improving     |
| % CIC for 12 months or more with Annual Health Assessment completed on time            | %    | High    | 89.0        | 90.7      | 90.00  | 85.49  | 81.79  | 78.73  | 77.17  | 75.32  | 76.47  | Improving     |
| % of children for CIC for at least 12 months age 4-16yrs with completed SDQ assessment | %    | High    | 77.0        | 67.8      | 80.00  | 72.16  | 71.67  | 68.94  | 67.71  | 63.29  | 64.38  | Improving     |
| Average SDQ score for CIC who have been in care for more than 12 months (age 4 to 16)  | No.  | Low     | 14.0        | 14.7      | 14.90  | 16.08  | 15.87  | 15.84  | 15.68  | 15.62  | 15.73  | Worsening     |
| % CIC living in foster placement   | %    | High    | 70.0        | 71.4      | 71.00  | 70.00  | 70.00  | 71.00  | 73.00  | 72.00  | 71.00  | Worsening     |
| % Care Leavers who are in touch with Dorset Local Authority (Active aged 19-21)        | %    | High    |             |           | 93.00  | 98.00  | 98.00  | 98.00  | 98.00  | 97.00  | 96.00  | Worsening     |
| No. of Care Leavers (Active aged 17-25) in Bed and Breakfast accommodation             | No.  | Low     |             |           | 0.00   | 3.00   | 3.00   | 2.00   | 4.00   | 6.00   | 6.00   | Same          |
| No. of Care Leavers (Active aged 17-25) in unsuitable accommodation at end of month    | No.  | Low     |             |           | 11.00  | 15.00  | 12.00  | 9.00   | 11.00  | 9.00   | 8.00   | Improving     |
| % Care Leavers who are living in suitable accommodation (Active aged 19-21)            | %    | High    |             |           | 96.00  | 96.00  | 96.00  | 98.00  | 99.00  | 97.00  | 96.00  | Worsening     |
| % Care Leavers with an up to date pathway plan at end of month (Active aged 17-25)     | %    | High    |             |           | 95.00  | 72.89  | 79.23  | 81.53  | 82.59  | 85.12  | 91.03  | Improving     |
| % Care Leavers who are in Employment Education or Training (Active aged 19-21)         | %    | High    |             |           | 60.00  | 57.00  | 57.00  | 59.00  | 59.00  | 59.00  | 58.00  | Worsening     |



# Corporate Parenting Board Performance Measures

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Month

Mar 23



| Indicator  | Unit | Good Is | England Av. | Good + SN | Target | Oct 22 | Nov 22 | Dec 22 | Jan 23 | Feb 23 | Mar 23 | Latest D.O.T. |
|--|------|---------|-------------|-----------|--------|--------|--------|--------|--------|--------|--------|---------------|
| No. of households deregistered/resigned – Foster to Adopt                            | No.  | Low     |             |           |        | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | Same          |
| Fostering utilisation rate - mainstream  | Rate | High    |             |           | 1.30   | 0.93   | 1.00   | 1.08   | 1.10   | 1.05   | 1.09   | Improving     |
| % Foster Carer visits up to date   | %    | High    |             |           | 80.00  | 85.95  | 92.82  | 86.81  | 86.78  | 86.21  | 94.08  | Improving     |
| No. of formal IRO escalations  | No.  | High    |             |           |        | 2.00   | 4.00   | 3.00   | 5.00   | 5.00   | 3.00   | Worsening     |
| Total No. of allegations made against foster carers in a year (Rolling 12 months)    | No.  | Low     |             |           |        | 19.00  | 19.00  | 20.00  | 18.00  | 18.00  | 20.00  | Worsening     |
| No. of allegations made against foster carers that were substantiated                | No.  | -       |             |           |        | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 2.00   |               |
| % of children with a PEP within 20 days of coming into care                          | %    | High    |             |           | 100.00 |        |        | 100.00 |        |        | 100.00 |               |
| % of CIC with a termly PEP completed on time   | %    | High    |             |           | 96.00  |        |        | 100.00 |        |        | 100.00 |               |
| Average Attendance % for CIC of school age (Academic year to date)                   | %    | High    |             |           | 95.00  | 90.08  | 89.59  | 88.93  | 88.11  | 88.44  | 88.28  | Worsening     |
| % CIC with an Education Health and Care Plan   | %    | -       |             |           |        | 34.80  | 35.28  | 34.83  | 35.09  | 36.15  | 36.90  |               |
| % CIC (school age) who have had at least one suspension in the current academic year | %    | Low     |             |           |        | 4.98   | 6.47   | 7.74   | 9.12   | 12.05  | 13.49  | Worsening     |
| % CIC that are NEET  | %    | Low     |             |           | 28.00  | 23.38  | 25.98  | 23.25  | 30.23  | 24.80  | 23.30  | Improving     |